

Energy Efficiency Program Activity by Town

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Town Name: BARNSTABLE
Program Period: 2021
Current Dates: 2/1/2021 - 2/28/2021
Cumulative Dates: 1/1/2021 - 2/28/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	4,092.19	\$4,732.92	3	4,092.19	\$5,321.33	3	\$0.00	0.00%
A2a - Residential Coordinated Delivery	35,895.40	\$9,404.79	37	36,416.40	\$9,613.29	39	\$2,509,008.24	0.38%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$340,272.03	0.00%
A2c - Residential Retail	426,199.96	\$38,496.23	61	1,021,710.52	\$140,656.03	148	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$85,021.73	84	0.00	\$85,021.73	84	\$0.00	0.00%
Res Subtotal	466,187.55	\$137,655.67	185.00	1,062,219.11	\$240,612.38	274	\$2,849,280.27	
Res % of Total	69.02%	52.55%	75.20%	77.92%	58.96%	79.42%	55.83%	
B1a - Income Eligible Coordinated Delivery	6,817.30	\$31,210.19	35	8,571.80	\$32,144.44	38	\$949,458.29	3.39%
IE Subtotal	6,817.30	\$31,210.19	35.00	8,571.80	\$32,144.44	38	\$949,458.29	
IE % of Total	1.01%	11.91%	14.23%	0.63%	7.88%	11.01%	18.61%	
C1a - C&I New Buildings & Major Renovations	33,890.71	\$1,855.65	2	67,781.43	\$3,024.01	2	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	61,541.97	\$58,144.76	11	116,525.83	\$98,714.00	15	\$1,304,365.01	7.57%
C2a - C&I Existing Building Retrofit - Municipal	18,687.00	\$18,675.00	1	18,687.00	\$18,675.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	88,359.43	\$14,401.05	12	89,453.95	\$14,894.82	15	\$0.00	0.00%
C&I Subtotal	202,479.11	\$93,076.46	26.00	292,448.21	\$135,307.83	33	\$1,304,365.01	
C&I % of Total	29.98%	35.53%	10.57%	21.45%	33.16%	9.57%	25.56%	
Total	675,483.96	\$261,942.32	246	1,363,239.12	\$408,064.65	345	\$5,103,103.56	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.